

Parliamentary Service Commission Centre for Parliamentary Studies and Training (CPST)



CPST STRATEGIC PLAN 2023 - 2030



Vision

Democratic and people centered parliament

Mission

To facilitate Members of Parliament to efficiently and effectively discharge their constitutional mandate of representation, legislation and oversight

Core values

Professionalism
Impartiality
Responsiveness
Integrity and Accountability
Cooperation and Consultation
Inclusiveness

STRATEGIC FOCUS OF THE CPST





A Global Centre of Excellence in Legislative Governance



Mission

To enhance capacity development for effective and efficient functioning of Parliament, Legislative Assemblies, and other key stakeholders.



Core Values

Professionalism - We shall endeavour to maintain a high level of competence and teamwork in execution of our duties and responsibilities

Impartiality - We shall remain objective and non-partisan in the delivery of our services

Excellence - we shall strive to provide quality service to our customers and clients

Accountability and integrity - we shall be open and transparent in all our dealings with our stakeholders

Tagline: Training for quality leadership and governance

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LIST OF ABBREVIATIONS AND ACRONYMS

ACP-EU African, Caribbean and Pacific - European Union

AWEPA European Parliamentarians with Africa

CPST Centre for Parliamentary Studies and Training

ICT Information Communication Technology

KPI Key Performance Indicator

LNA Learning Needs Assessment

MCA Member of County Assembly

M & E Monitoring and Evaluation

PTI Parliamentary Training Institutes

PFM Public Finance Management

PSC Parliamentary Service Commission

TNA Training Needs Assessment

FOREWORD



Over the last two decades, as a result of intense national efforts to institutionalize the process of democratization in Kenya, there has been a lot of change in governance processes in Kenya, thus creating opportunities for citizens' engagement in public affairs.

The intention is to increase government accountability and improve the capabilities of frontline institutions to undertake their constitutional mandates more effectively and efficiently.

The Parliamentary Service Commission is established under article 127(6) of the Constitution of Kenya 2010 and is mandated to among other functions; provide services and facilities to ensure the efficient and effective functioning of Parliament. In furtherance to its mandate, the Commission established the Centre for Parliamentary Studies and Training (CPST) as its capacity-building arm through the Parliamentary Service (Centre for Parliamentary Studies and Training) Regulations, 2011.

The Parliamentary Service (Centre for Parliamentary Studies and Training) (Amendment) Regulations, 2016 further expanded the mandate of the CPST to include capacity building for the County Assemblies and to other Parliaments in the East African Community, the Great Lakes Region, the rest of Africa and any others who may be interested in gaining appreciable knowledge on parliamentary matters. Currently, the establishment of the CPST is anchored in Section 34 of the Parliamentary Service Act, 2019.

The CPST Board (herein referred to as the Board) has from the year 2013, developed fiveyear operational strategic plans to make implementation of the Parliamentary Service Commission Strategic Plan by the CPST more focused and relevant to the mandate of the CPST. These operational Plans guide in the execution of CPST's legal mandate and improved resource utilization.

This CPST Strategic Plan 2023-2030 is the third operational plan which operationalises the smooth implementation of the Parliamentary Service Commission Strategic Plan 2019-2030. It builds on the experiences, achievements as well as lessons learnt following successful

implementation of the CPST Strategic Plan 2017-2022 and incorporation of the recommendations made from the midterm review to align the preceding CPST Plan to the

Parliamentary Service Commission Strategic Plan 2019-2030.

CPST Strategic Plan 2023-2030 continues to affirm the capacity of the CPST in the area of

research and training for quality leadership and governance for legislatures within Kenya and

in the region. As a consequence, this has necessitated a demand for the expansion of the

facilities at the Centre to address the increased demand for capacity building needs for

legislative training and capacity development for the core clients and other stakeholders of

the CPST.

The development of this CPST Strategic Plan 2023-2030 is a clear demonstration of the

PSC's commitment towards capacity building for the legislatures in Kenya. With an

increasingly changing political landscape and an ever-increasing public awareness of

citizen's rights and pressure for effective service delivery, the CPST is challenged to remain

alert and focused on the complex capacity needs.

As a Chair of the Parliamentary Service Commission, I offer my commitment to the smooth

implementation of this operational plan. I trust that by the end of the planning period, 2030,

The CPST will have occupied the ultra-modern training and research facility currently under

construction on Lang'ata East Road, in the Karen area of Nairobi. With such modern

facilities, Kenya will take its rightful place as the leader in capacity building on

Parliamentary Democracy in Africa and beyond.

RT. HON. DR. MOSES WETANGULA, EGH, MP

SPEAKER OF THE NATIONAL ASSEMBLY AND

CHAIR OF THE PARLIAMENTARY SERVICE COMMISSION

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WORD FROM CHAIRPERSON OF THE CPST BOARD



The Centre for Parliamentary Studies and Training (CPST) is the capacity-building arm of the Parliament of Kenya under provisions of Section 34 of the Parliamentary Service Commission Act, 2019; the Parliamentary Service (Centre for Parliamentary Studies and Training) Regulations, 2011 and the Parliamentary Service (Centre for Parliamentary Studies and Training) (Amendment) Regulations, 2016.

CPST Strategic Plan 2023-2030 covers the financial years 2023/2024 to 2029/2030. The plan builds on the experiences, achievements as well as lessons learnt from the implementation of 2013-2017 and the 2017-2022 operational plans that have guided the operations of the CPST for the last ten years.

Implementation of this plan will be guided by the CPST's vision of being "a Global Centre of Excellence in Legislative Governance". Our commitment is for the CPST to continue playing a vital role in the realization of the PSC's Strategic pillar on enhancing the capacity of members and staff of parliament to achieve excellence in service delivery. Further, the CPST will continue to play a key role towards achieving the PSC's constitutional mandate as stipulated in article 127 (6) (d) "undertaking, singly or jointly with other relevant organisations, programmes to promote the ideals of parliamentary democracy". The CPST does this by entering into various working agreements with relevant institutions that have relevant experience in capacity building and research especially on parliamentary matters. On my behalf and that of the entire CPST Board, congratulations to the CPST secretariat under the leadership of the Executive Director, Prof. Nyokabi Kamau for ensuring that this plan was prepared as per the timelines given by the Board. I invite Members and Staff of Parliament and County Assemblies and all other CPST stakeholders to participate in the

various programmes that CPST commits to line up for the various groups. Together we shall

make CPST "A Global Centre of Excellence in Legislative Governance."

HON. RACHEL AMESO CHAIRPERSON, CPST BOARD



The Centre for Parliamentary Studies and Training (The CPST) wishes to recognize the commitment and support of the Parliamentary Service Commission (PSC) under the leadership of the Speaker of the National Assembly/ Chair Parliamentary Service Commission (PSC), Rt. Hon. Dr. Moses Masika Wetangula, EGH; the CPST Board under the leadership of the Chair, Hon. Rachael Ameso; the PSC Board of Senior Management, under the leadership of the Secretary to the Parliamentary Service Commission,

Mr. Jeremiah Nyegenye and the alternate Chairperson, the Clerk of the National Assembly, Mr Samuel Njoroge; and the members and Staff of PSC. The Development of this Third CPST Strategic Plan has taken a lot of effort and dedication from many people to make it a success.

In particular, we are grateful to our partners, key among them being the University of Nairobi through the Institute of Diplomacy and International Studies (IDIS); McGill University's School of Continuing Studies (SCS) and the United Nations Institute for Training Research (UNITAR), County Assemblies Forum (CAF), Society of Clerks at Table (SOCCAT, Kenya) among others for their continued support to the CPST.

We register our gratitude and acknowledgement to key persons who gave their time to share ideas on what they envision as a better and more vibrant CPST as we move into our third Strategic Plan. Thanks to all staff who gave their time and expertise to improve this plan and in a special way to Dr. George Wakah, the CPST's Director of Administration, Finance and Corporate Affairs who led the committee that was tasked to work on this plan. A list of all the staff is attached for reference. A special thanks to the entire CPST team who work tirelessly every day to ensure that CPST continues to move towards our vision of becoming "A Global Centre of Excellence in Legislative Governance".

PROF. NYOKABI KAMAU, PHD, EBS EXECUTIVE DIRECTOR, CENTRE FOR PARLIAMENTARY STUDIES AND TRAINING

EXECUTIVE SUMMARY

This strategic plan has been developed to operationalize the implementation of the Parliamentary Service Commission 2019 – 2023 strategic plan by the CPST in line with its legal mandate. This CPST Strategic Plan 2023-2030 is anchored on the first, second and third Strategic Pillars of Effective Representation, Legislation, and Oversight; Excellence in Service Delivery; and Public Trust of the Parliamentary Service Commission 2019 - 2023 respectively and the Legislative Training and Knowledge Management budgeting programme being implemented by the CPST.

The Centre is guided by the vision, 'A Global Centre of Excellence in Legislative Governance'. This will be achieved through the mission 'To enhance capacity, creating new and relevant knowledge for members and staff of parliament, legislative assemblies and the public'. In delivering the mission, CPST is guided by the core values that will be the bedrock of the Centre's work, these are; professionalism, impartiality, excellence, accountability and integrity.

In the next seven (7) years, the CSPT will be guided by four Strategic Pillars; Effectiveness in Capacity Building, Excellence in Service Delivery, Institutional Development, and Partnerships and Collaborations. Successful implementation of these four strategic pillars will enable the Parliamentary Service Commission to achieve its vision of a democratic and people-centred parliament and its mission to facilitate Members of Parliament to efficiently and effectively discharge their constitutional mandate of representation, legislation and oversight through innovative capacity development programmes that will be rolled out by the CPST.

The implementation matrix will guide monitoring, evaluation, and reporting on the performance of this CPST Strategic Plan 2023-2030 on a quarterly and annual basis. There will also be a midterm and terminal review of the performance of this plan in the years 2027 and 2030 respectively. Lessons learnt from this performance evaluation will guide the CPST's direction post-2030.



The Hon. Rachel Ameso, MP

Board Chair



Hon. Patrick Makau King'ola, EBS, M.P.

Board Member



The Hon. Mishi Juma Khamisi Mboko, M.P.

Board Member



cent Joyce Horri, with

Board Member



Board Member



Mr. Jeremiah M. Nyegenye, CBS Clerk of the Senate / Secretary PSC



The Hon. Mohamed Ali Mohamed, HSC, M.P.

Board Member



Mr. Samuel Njoroge, Clerk of the National Assembly



Sen. Nderitu John Kinyua

Board Member



Mr. Clement Nyandiere,
Director General Parliamentary
Joint Services



Prof. Amb. Maria Nzomo

Board Member



Prof. Nyokabi Kamau, EBS CPST Executive Director

Board Member

Board Member

Board Member

Secretary to Board

1. INTRODUCTION



Photo1: Members of the CPST Board and CPST staff during the 3rd annual national Parliamentary Symposium: 26th -27th May 2023 in Naivasha

The Centre for Parliamentary Studies and Training (CPST) was established by the Parliamentary Service Commission (PSC) in December 2008) as a specialized resource Centre for the training and capacity development of both the Members and staff of Parliament. The CPST operates under Legal Notice No.95 of July 22, 2011. These Regulations were amended through Legal Notice No.20 of 2016 to expand the mandate of the CPST to include capacity building for Members and staff in the forty-seven (47) county assemblies of Kenya. These regulations form the basis of the following legal mandate of the CPST:

- (a) conduct courses for the exposition and enhancement of the knowledge, skills and experience of members of Parliament and staff of the parliamentary service;
- (b) conduct courses on parliamentary matters to other persons as may be approved by the Board;
- (c) provide directly, or in collaboration with other institutions of higher learning, facilities for parliamentary research, studies and training;
- (d) participate in the preservation and transmission of parliamentary knowledge in Kenya; Kenya Subsidiary Legislation, 2011 275

- (e) conduct examinations for, and grant, academic awards as may be necessary;
- (f) contribute to the effective and efficient execution by Parliament of its roles and functions in democratic governance;
- (g) prepare modules of training on legislation, representation and the oversight roles of Parliament, in collaboration with the National Assembly and the Senate, other national or supranational Parliaments, and other centres or institutes executing similar mandates;
- (h) Undertake any other business which is incidental to the performance of any of the foregoing functions.

The CPST draws its strategic and policy direction from the Parliamentary Service Commission through the CPST Board. The Board has therefore developed this strategic plan in order to operationalise implementation of the Parliamentary Service Commission Strategic Plan 2019-2030. The CPST has just completed implementation of the CPST Strategic Plan 2018-2023. Development of this CPST Strategic Plan 2023-2030 has been occasioned by the following factors:

- 1. The 2022 General Election that led to new leadership both at the Parliamentary Service Commission and the CPST Board. This operational plan will enable the new leadership to align to the CPST with the manifesto and development plan agenda for Kenya.
- 2. At its meeting held on Tuesday 30th August 2022, the CPST Board while considering the Board Paper No. 134 and concept note on drafting CPST strategic Plan 2022-2027 recommended that a new strategic plan to cover the financial years 2022/2023 to 2029/2030.
- Successful implementation of the second CPST Strategic Plan 2018-2023 and the need for a new operational plan to ensure that the strategic objectives relevant to the CPST in the Parliamentary Service Commission Strategic Plan 2019-2030 are successfully achieved.
- 4. A chance to review the manner in which the CPST works to deliver on the Parliamentary Service Commission Strategic Plan 2019-2030 based on report of

the review of CPST Strategic Plan 2018-2023 that took place during the CPST general staff retreat in September 2021.

The CPST considered all these factors when drawing up this plan.

2. OPERATING CONTEXT AND SITUATIONAL ANALYSIS



Photo2: The Right Hon. Moses Wetangula, Speaker of the National Assembly meets the management of the CPST.

2.1 Introduction

Whereas the CPST has made tremendous and considerable progress in the implementation of her legal mandate of capacity-building enhancement, the results of the CPST's strategic direction 2023-2030 are informed by changes and trends in both the internal and external operating context, stakeholder needs and our internal strengths and potential. This section covers the situational analysis as well as the operational context which involved the assessment of both internal and external factors that could affect the implementation and performance of this strategic plan.

The analysis was conducted using various tools and approaches in strategic planning, namely: Stakeholder Analysis; Strengths, Weaknesses, Opportunities, and Threats (SWOT) analysis; Political, Economic, Social, Technological, Environmental and Legal (PESTEL) analysis; Stakeholders analysis; and Risk analysis. Through SWOT analysis the CPST's internal and external environments were scrutinized. The PESTEL analysis examined other contextual factors that have the potential to affect the performance of the CPST either positively or negatively while the Stakeholders Analysis identified parties who are closely interested in what the CPST does, the nature of relationships, linkages

and strategies for engagement. The risk analysis assessed the factors that are precarious to the implementation of this strategic plan, with possible mitigation measures being highlighted.

2.2 Stakeholder Interests and Expectations

CPST's core responsibility is to provide capacity-building services and undertake research and knowledge management to enhance the capacity of Members and staff of Parliament to be effective and efficient in the execution of their constitutional mandate. To execute this mandate, the CPST has developed strong linkages with other stakeholders such as the Senate, the National Assembly, the East African Legislative Assemblies (EALA), County Assemblies, Ministries, government departments, private sector and Non-Governmental Organizations, other Parliamentary Training Institutions among others all who have a variety of expectations from CPST. The CPST will ensure that these expectations are adequately addressed in this plan.

Table 1: Stakeholders' Analysis

| | Interests/Expectations | | | | |
|---|---|--|--|--|--|
| Stakeholder | | | | | |
| Members of ♦ Quality training and induction; | | | | | |
| Parliament | ♦ Skills in effective and sustainable strategies for serving | | | | |
| | constituents; | | | | |
| | Document MPs' contributions in parliament for learning and | | | | |
| | posterity; | | | | |
| | Involve high-profile Kenyan and global personalities who have | | | | |
| | | | | | |
| | made impacts in Parliaments to speak to MPs regularly and | | | | |
| | undertake regular high-profile training and talks from renowned | | | | |
| | speakers on best practices in legislation, representation and | | | | |
| | oversight; | | | | |
| | ♦ Mentorship to new Members of Parliament | | | | |
| | ♦ Establish innovative strategies for training MPs taking cognizance | | | | |
| | of their busy schedules. Short 2-hour high-energy and focused | | | | |
| | training sessions would be attractive; | | | | |
| | ♦ Use e-learning platforms to enhance capacity development. | | | | |
| | • Regular consultations with members on training needs and planned | | | | |
| | training programs; | | | | |
| | Provide academically certified courses; | | | | |
| | • Regularly utilize former MPs as resource persons for the training. | | | | |
| Parliamentary | • Adherence to the guidelines that established CPST; | | | | |
| Service | Provide value for money; | | | | |
| Commission | • • | | | | |
| Commission | • Quality capacity-building initiatives to meet the needs of the | | | | |
| | clients; | | | | |
| | Support the PSC to fulfil its mandate in capacity building of | | | | |

| | Members and Staff. | | | |
|--------------------------------------|--|--|--|--|
| Staff | Training for personal development and promotion; Engage staff as resource persons for training on parliamentary procedures and law making and other relevant areas; Create a cadre of high-profile trainers from senior staff who retire from the service. | | | |
| County Assemblies | Quality and relevant training on their roles; Mentoring opportunities from CPST trained resource persons; Provide benchmarking exposure visits to national and regional parliaments and peer learning. | | | |
| Development Partners | Innovative products and best practices in parliamentary training; Collaboration in capacity-building initiatives; A trustworthy partner who provides value for money. | | | |
| Government of Kenya | Partnership on training for improved governance; Relevant capacity development for public service staff; Value for money and efficiency. | | | |
| Universities and governance entities | Collaborative initiatives; Trusted partner in undertaking joint research and programmes; Knowledge management and publications. | | | |
| Public | Outreach on parliamentary processes; Demystify parliament and roles played by members; Understand the needs of the public for more effective representation. Research and development | | | |
| The media | Access to information on parliament; Capacity building on parliamentary reporting; Joint projects for improving governance. Sensitization of the public on new legislations | | | |
| Parliaments outside Kenya | Innovative and quality capacity-building programs; Exposure visits to Kenya parliament; Information sharing; Capacity development. | | | |

2.3 Internal Context of the CPST

CPST has grown as a professional organization that has a committed board and staff. Since the year 2008, CPST has established systems, structures and work processes which have enabled the Centre to achieve success in providing quality capacity-building programs. As a growing organization, there are internal challenges that have to be continuously addressed while taking advantage of the strengths and opportunities from the internal and external environment.

Table 2: SWOT Analysis Strength Weaknesses Anchorage of the CPST in law and Poor linkage with other directorates in the supporting statutory instrument; assessment of training needs Government funding of the CPST under Inadequate physical infrastructure and the Research and Knowledge training facilities; Management Programme. Limited number of staff in post compared A visionary and supportive CPST Board; to approved establishment Existence of policy Weak Monitoring and Evaluation system • Operational guidelines anchored in Inadequate adoption of ICT in the regulations training process Institutional Policies not reviewed Support from PSC and a strong funding regularly. base: A strong Commitment by the PSC to Clients not paying fees on time have members and staff trained by the Increased internal competition **CPST:** Challenges in the procurement of training An expanding budgetary allocation for facilities outside the country recurrent and development expenditure; Inadequate policy framework to support A brand that is recognized in the country international training and the region; Slow operationalization of the marketing Motivated and professional staff; department Ability to generate revenue from the courses; • Ability to design and deliver quality training A pool of diverse facilitators who are highly skilled, competent and well-versed in their respective thematic areas of specialization The "CPST Way" which has made the training successful; Ability to establish and maintain partnerships with national and international universities, organizations and clients: Vibrant website and social media platforms that are effectively used while engaging with stakeholders Opportunities **Threats** • The Bicameral Structure of Parliament is Resource constraints amid the everan opportunity to design programs that increasing needs;

- meet the needs of these institutions;
- Existence of a devolved system of Government for the Legislative arm through the County Assemblies
- Lack of a well-developed Parliamentary Training Institute within the region
- Existence of opportunities for
- Competition from other academic institutions which have introduced legislative programmes;
- Rapid change in technology and information needs requiring regular changes to programming.
- Negative perception by the public about

| | collaboration and partnership |
|---|---|
| • | Membership of the Parliament of Kenya |
| | in international and regional |
| | Parliamentary Associations such as CPA, |
| | IPU, Parliamentary network, ACP-EU, |
| | PAP, ECOWAS; |
| | |

- Resource hub of training professionals.
- Limited understanding by citizens on the role of Parliament

Parliament

- Weak forum for county Assemblies engagement
- Competition for limited financial resources by government institutions
- Growing interest by other Parliaments to establish parliamentary Training Institutes offering an opportunity for building a network of PTIS

2.4 External Context of the CPST

External context relates to issues that CPST has little or no control, yet they affect the organization's operations. The external context is analysed using the PESTEL model that constitutes the Political, Economic, Socio-cultural, Technological, Ecological and Legal issues impacting the Strategic Plan for the next seven (7) years and beyond. These issues may affect the implementation of this strategic plan and thus the need to analyse and establish the effect on CPST functions.

Table 3: PESTEL Analysis

| Factor | Description of Issues | Effect/ Response by CPST |
|-----------|--|--|
| Political | Constitution of Kenya 2010 and Parliamentary Service Act No. 10 of 2000 | ♦ Stringent requirements for the implementation of the Constitution of Kenya 2010 ♦ Stringent requirements for legal compliance based on the current litigious society given that our trainers are persons of interest in terms of compliance with existing and future legal frameworks ♦ Devolved system of governance with legislators in different contexts that need to be trained, namely National Assembly, Senate and County Assemblies |
| | Increased democratic space and heightened political awareness amongst Kenyans New Legislators [MPs, | Political stability and effective leadership An informed electorate that has increased the chances of election of informed leaders Regular needs assessment to update training content and delivery methodology Increased workload in the orientation of |
| | Senators & MCAs] | new members • Increased demand for capacity building on legislation |
| | ♦ High turnover of elected members | ◆ Increased captive market for the CPST training |

| | ◆ Established political cooperation and alliances, that is, EALA, PAP, CPA, IPU | ◆ Creation of opportunities for the CPST to market training programmes and products | |
|----------------|--|---|--|
| | Emerging and dynamic political structures, coalitions and status of the opposition | ◆ Increased opportunities for partnerships and collaborations in capacity building of the various caucuses to foster National Unity | |
| Economic | Wider global outreach | ◆ CPST should seek to serve not only the Kenyan parliament and County Assemblies but also other regional Parliaments and all those interested in gaining an appreciable knowledge of parliament. ◆ CPST must also either singly or in collaboration with other institutions roll out parliamentary outreach programs that will help to enhance the ideals of parliamentary democracy ◆ This has an affect on the delivery of services | |
| | Perceived or real corruption | This has an effect on the delivery of services and CPST must develop programmes and research initiatives that help to curb corruption. | |
| Socio-cultural | Increased awareness of social equity | Agitation for equity in the distribution of resources in CPST undertakings | |
| | High population growth rate | A strain on available resources leading to a small budget allocation to CPST programmes. | |
| | Increased movement of skilled human resources globally | CPST to engage highly qualified and competent persons to train the legislators | |
| Technological | Growing use of ICT | The need for CPST to integrate ICT in all its functions | |
| Environmental | Increased ecological and environmental awareness | ◆ Include training on legislation relating to ecological and environmental issues ◆ The need to continuously monitor the environmental impact of CPST Master Plan implementation | |
| Legal | Enhanced role of Parliament in creating new legislation | Enhanced participation by Legislators in proceedings, oversight and legislative processes | |

| amendments | New opportunities for sensitization on the constitutional amendments and capacity building on the same. |
|------------|---|
| | E |

2.5 Emerging Issues

(a) African Union (AU) Agenda 2063

AU Agenda 2063 provides a strategic framework for the transformation of Africa and to strategically place its countries on the path of economic growth and development. This economic blueprint identifies the aspirations and goals that Africa must achieve to be competitive in the international arena by 2063.

Critical skills and a change of mindset are needed for the desired transformation envisioned in Agenda 2063 to be achieved. The CPST is expected to play a critical role in its capacity development within Africa to ensure not only the attainment of the UN Sustainable Development Goals (SDGs) and aspirations stipulated in Agenda 2063.

The CPST is also intended to ensure that its capacity-building programmes lead to new knowledge, change of attitudes and mindsets governance. The CPST will be expected to design training and capacity-building initiatives aimed at offering practical interventions aimed at the realization of AU Agenda 2063.

Among critical issues that the CPST must pay attention to while designing capacity-building programmes for effectiveness include cross-cutting issues at individual, organizational and institutional levels. These include key elements important to the realization of AU Agenda 2063 such as domestic resource mobilization, the importance of gender equality and youth, knowledge and skills and maintaining good coordination of efforts by various capacity-building institutions across Africa.

(b) Consensus building with other Parliamentary Training Institutes



Photo 3: The Speaker of the East African Legislative Assembly, Hon. Martin Ngoga, flanked by the Chairperson of the PSC, Hon. Justin Muturi, and other dignitaries during the Launch of the East African Parliamentary Institute (EAPI) at the CPST Karen grounds

The CPST is currently housing the East African Parliamentary Institute (EAPI). This provides a platform to enable her to play a critical role in building consensus among member states of the East African Community on areas such as democratic governance, enhanced human rights and better regional cohesion developed through its capacity-building programmes.

This strategic plan must therefore enhance collaborations and partnerships among legislatures and other governance institutions within member states of the East African Community. Hosting of EAPI by the Parliament of Kenya (CPST) allows her to foster parliamentary diplomacy to enhance democratic governance among member states of the East African Community. This will also provide an opportunity for the CPST to expand its market by operationalising the EAPI and CPST partnership in building the capacity of Members and staff of parliaments within the East and Central African region under this collaborative framework.

(c) Strategies positioning



Photo 4: The Executive Director, CPST Prof Nyokabi Kamau speaks at the induction for Members of the National Assembly at Safari Park Hotel – Nairobi, September 2022

CPST is expected to continuously induct newly elected leaders across parliament and regional legislative assemblies. This offers an ongoing opportunity for training, mentorship and coaching to newly elected Members of Parliament, regional and county assemblies to make them better legislators.

This will also provide an opportunity for the CPST to use its competencies in capacity building in areas such as representation, legislation and oversight to ensure that ethics, integrity and good governance are incorporated into the training programs to make the region one of the best governed in the African continent.

CPST plans to institutionalize an incentive program for the retention of resource persons, establish unique and competitive courses, invest in modern training facilities and equipment, hire high-profile and qualified trainers and resource persons and ensure that the "CPST WAY" is our unique way of delivery which second to none. CPST will establish a flexible and creative calendar which can accommodate the training needs of

Members of Parliament. The CPST is also expected to invest in research, monitoring and evaluation in order to continuously improve the training programmes.

3 STRATEGIC PILLARS

The CPST will be implementing four key strategic pillars. These pillars are drawn from the Parliamentary Service Commission Strategic Plan 2019-2030; SWOT and PESTEL analysis of the CPST; the Legal and institutional mandate of the CPST. These strategic pillars were also drawn from the lessons learnt during the implementation of the CPST strategic plan 2017-2022 and the ever-changing business environment.

Successful implementation of these four strategic pillars will not only enable the Parliamentary Service Commission to achieve its vision of a democratic and people-centred parliament and mission to facilitate Members of Parliament to efficiently and effectively discharge their constitutional mandate of representation, legislation and oversight but also ensure the relevance and sustainability of the CPST in the long term.



Figure 1: CPST Strategic Pillars

Strategic pillar I: Effective capacity building and development



Photo 5: Capacity building for Senate Liaison Committee by the CPST, June 2023 in Mombasa

This strategic pillar seeks to address effectiveness in the delivery of training, capacity building and legislative research. It is intended to guide the CPST in developing and implementing policies, systems and procedures aimed at ensuring that all capacity-building programmes, research projects and activities implemented by the CPST are of the highest quality standards.

This strategic pillar will also guide the CPST in instituting good standards of training and performance management with clear objectives, implementation plans and value addition. The strategic objectives to be achieved under this pillar are as follows:

Strategic Objective 1: To Build and enhance the capacity of Leadership Offices in Parliament

Strategic Objective 2: To Strengthen the Capacity of Members of Parliaments to Execute their Constitutional Mandate

Strategic Objective 3: To strengthen the capacity of the Staff of Parliament to facilitate Members in Discharging their Constitutional Duties in an effective and efficient manner

Strategic Objective 4: Build the capacity of staff working in Constituency/County Offices

Strategic Objective 5: To strengthen the capacity of Members of County Assemblies

Strategic Objective 6: To strengthen the capacity of the Staff of County Assemblies to facilitate Members of County Assemblies in Discharging their Constitutional Duties in an effective and efficient manner

Strategic Objective 7: To implement open and distance learning programmes through electronic platforms

Strategic pillar II: Excellence in service delivery



Photo 6: CPST conducted a Training of Trainers workshop for Parliamentary Staff and other stakeholders interested in Parliamentary matters, in October 2022 in Naivasha

This second strategic pillar calls for the streamlining of the interactions between all staff of Parliament deployed at the CPST with clients of the CPST. The main clients of CPST as per our mandate are Members and staff of Parliament; Members and staff of the County Assemblies and Members and staff of other regional Parliaments who look up to the CPST for their capacity-building solutions.

Staff and consultants engaged by the Parliamentary Service Commission to offer services to the CPST must strive to provide excellent service to all categories of these clients all the time. To achieve this desire, the capacity of each staff at the CPST should be constantly enhanced through continuous professional development programmes.

The Parliamentary Service Commission must also institute an effective performance management system where all key deliverables of each staff are measured and effectively rewarded. A system of recognising continuous improvement in service delivery with attendant rewards and benefits should also be instituted through a rewards and sanctions policy.

This pillar will also be achieved if the CPST institutes lean training business processes that are client focused. The strategic objectives to be achieved under this pillar are as follows:

Strategic Objective 8: To Develop Capacity and Capability of the CPST as a Centre of Excellence in Legislative Studies

Strategic Objective 9: To strengthen the capacity of staff and resource persons of the CPST to effectively and efficiently train and facilitate CPST Capacity Building Programmes

Strategic pillar III: Institutional development



Photo 7: The CPST ultra-modern Centre for Excellence under construction at Langata South Road, Karen

This strategic pillar is a combination of efforts to ensure the achievement of the fourth, fifth, sixth and seventh of the Parliamentary Service Commission strategic pillars. These are embracing and implementing an e-Parliament; embracing a green-compliant parliament; provision of modern facilities and a secure working environment for Members and staff of Parliament and enhancing a financial resource base of the Commission respectively.

This strategic pillar therefore focuses on all efforts, activities, programmes and projects that are geared towards building the institutional framework of the CPST. These will include enhanced governance structure of the CPST; provision of modern training facilities and systems; instituting of good standards of training performance management and development of key training and research infrastructure for the CPST. The strategic objectives to be achieved under this pillar are as follows:

Strategic Objective 10: To Provide Modern Training and Research Facilities for the Centre

Strategic Objective 11: To Mobilize Sufficient Financial Resources to Fund Programmes at the CPST

Strategic Objective 12: To enhance efficiency, and effectiveness in service delivery

Strategic Objective 13: To improve Institutional Governance of the CPST

Strategic pillar IV: Partnerships and collaborations

Partnerships and collaborations are the hallmarks of effective training. This strategic pillar is aimed at ensuring that the CPST partners with institutions of higher learning and international institutions specialising in continuous professional training to provide high-quality local and international training to its clients.

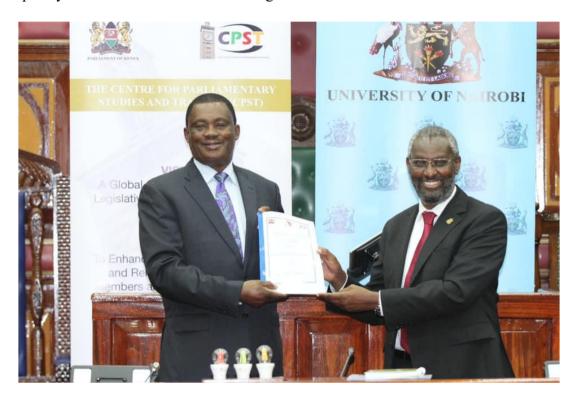


Photo 8: Signing a Memorandum of Understanding between the Parliament and University of Nairobi

These Partnerships and collaborations should be written and structured and should be based on a clear policy framework approved by the Parliamentary Service Commission. These structured engagements should clearly outline the benefit of the Commission both in the short and long run. The image and institutional standing of the Parliamentary Service Commission should not be compromised in any way through these partnerships and collaborations. The strategic objectives to be achieved under this pillar are as follows:

Strategic Objective 14: To strengthen parliamentary diplomacy, partnerships and linkages

Strategic Objective 15: To strengthen research through partnerships, collaborations and linkages

Strategic Objective 16: To strengthen training and capacity building through partnerships, collaborations and linkages.

4 CRITICAL HUMAN RESOURCE SUCCESS FACTORS

This chapter presents an assessment of human and financial resource capacity and mobilization of the CPST to enhance its resource base to enable it to successfully implement this strategic plan. The chapter also proposed institutional capacity development strategies to make the CPST more effective in the delivery of its legal mandate.

(a) Enhancement of human resource

The CPST is expected to recruit highly qualified staff with the necessary skills that uphold its institutional vision, mission, core values and mandate. However, the shortage of staff offers an opportunity to provide for employment of the right expertise.

Recruitment for the right expertise will call for human resource management structures within the Commission to be supported with the right human resource policies and programs including proper human resource tools and techniques.

Staff retention and continuity are necessary to ensure institutional memory hence the plan should provide for strategies with staff incentives. This may include strategizing for correct human resource planning, continuous learning, competency profiling, and workload management. Phasing and sequencing implementation of this Strategic Plan will be sequential.

(b) Human Resource Capacity Assessment Capacity development

This process will involve processes and procedures the CPST will use to establish institutional and human resource capacity development needs on an annual basis. There will also be a comprehensive process of establishing individual, organizational and societal capacity needs to guide the nature and processes for effective capacity development of staff and members of the CPST Board to make them more effective in their work.

The process and methodology of assessing CPST's organizational human resource capacity will therefore involve analysing the staff establishment, skill competence assessment for all cadres of staff and what they need to enhance their ability to deliver on their mandate and that of the CPST as an organization. These processes should allow the employees to access competency profiles related to various roles, assess their fit and determine their career path for further expertise enhancement.

The assessment processes will be done in line with what is anchored in the human resource policies of the Parliamentary Service Commission and public service values and principles stipulated in chapter thirteen (13) of the Constitution of Kenya 2010. The CPST should therefore ensure that a culture that promotes a high level of performance and personal growth as institutional incentives to exemplary performance is instituted and encouraged among its staff.

(c) Leadership and governance

The CPST must also enhance its leadership process and governance structures to ensure that it is well-positioned to tackle all the challenges that will be associated with the implementation of this strategic plan. The strategic direction of the CPST and its ability to deliver on this strategic plan and its legal mandate will depend on the performance reporting structures and the monitoring and evaluation programmes put in place by the Parliamentary Service Commission or the recommendation of the CPST Board.

In this regard, a well-structured strategy for capacity development has been entrenched in this strategic plan. The focus for this capacity development will be based on factors such as productivity, enabling environment, sustainability, and capabilities of both the individual and the CPST as an institution.

(d) Collaborations and partnerships

The CPST is not expected to have all the human and financial resources needed to successfully implement this CPST Strategic Plan 2023-2030. It must therefore enhance its collaborations and partnerships agreement to build on institutional synergies to make the two collaborating institutions deliver on their respective institution's mandates. This reality makes collaborations and partnerships a key success factor in the successful implementation of this CPST Strategic Plan 2023-2030. The CPST is therefore expected to improve its stakeholder engagement and communication strategies through enhanced sensitization and collaboration with relevant stakeholders for organizational visibility to promote the institutional image.

CPST STRATEGIC PLAN 2023-2030 IMPLEMENTATION MATRIX

The responsibility of implementing the 2023- 2030 Strategic Plan rests on the Executive Director of the CPST, who does so with the support of the two Directorates in the CPST, namely, the Directorate of Administration, Finance and Corporate Affairs and the Directorate of Curriculum Development, Training and Research and Officers based at the Centre.

| | STRATEGIC PILLAR I: EFFECTIVE CAPACITY BUILDING AND DEVELOPMENT Strategic Objective 1: To Build and enhance the capacity of Leadership Offices in Parliament | | | | | |
|---|---|--|-----------|--|----------------|--|
| S/No | STRATEGIES | ACTIVITIES | TIMELINES | TARGET | RESPONSIBILITY | |
| 1. | Facilitate efficient and effective | Capacity build holders of Leadership offices | Annually | Number of training sessions, Training reports | EDCPST/DCTR | |
| | operations of the Leadership Offices | Capacity build staff in Parliamentary Leadership offices | Annually | Number of training sessions, Training reports | EDCPST/DCTR | |
| Strategic Objective 2: To Strengthen the Capacity of Members of Parliaments to Execute their Constitutional Mandate | | | | | | |
| S/No | STRATEGIES | ACTIVITIES | TIMELINES | TARGET | RESPONSIBILITY | |
| 2. | Build capacity of Members of Parliament of Kenya | Organize capacity-building programmes for Members of Parliament workshops. | 2027 | Induction curriculum & support materials developed and validated | EDCPST/ DCTR | |

| | | Develop a policy for training of Members of Parliament | 2024 | House-based Agreed Framework for implementation in place Capacity building reports Draft Policy, Commission Paper on the Policy | EDCPST/ DCTR |
|----|---|--|------------|---|--------------|
| | | Undertake midterm review of the Learning Needs Assessment for MPs | 2025 | Learning needs to be identified and documented-Report | EDCPST/ DCTR |
| | | Undertake a baseline survey of the Learning needs of newly elected Members of Parliament | 2027 | Learning needs to be identified and documented-Report | EDCPST/ DCTR |
| | | Develop induction materials for Members of Parliament | 2025-2026 | Induction materials for Members of Parliament | EDCPST/ DCTR |
| | | Conduct continuous training programs for members of parliament | Annually | Training Report, No. of Participants, No. of committees of parliaments trained, Annual Training Calendars, Training developed | EDCPST/DCTR |
| | | Facilitate specialized seminars for members | Annually | No. of specialized seminars for members of parliament organized | EDCPST/ DCTR |
| 3. | Build capacity of Members of Regional | Conduct training programs for members from regional parliaments | Annually | No. of Regional training programs conducted | EDCPST/ DCTR |
| | Parliaments | Undertake joint specialized seminars for members of regional parliaments | Biennially | No. of Regional specialized seminars for Members of Parliament conducted | EDCPST/ DCTR |

| | c Objective 3: To stre n an effective and effic | ngthen the capacity of the Staff of Parl | iament to facili | itate Members in Discharging the | eir Constitutional |
|----------|--|--|------------------|--|--------------------|
| 4. | Capacity building of staff | | Annually | Training needs assessment reports | EDCPS/ DCTR |
| | | Implement Continuous Professional Training Programmes for Staff of Parliament | Annually | Training modules and materials developed | EDCPS/ DCTR |
| Strategi | c Objective 4: Build t | the capacity of staff working in Constit | uency/County | Offices | |
| 5. | Strengthen constituency offices to support Member's | Training staff of Constituency/County Offices | Annually | Number of Constituency/County Office staff trained | EDCPST/ DCTR |
| | engagement with their Constituents. Undertake training for staff in constituency/county offices | Organize specialized seminars in constituency/county offices | Biennially | No. of specialized seminars | EDCPST/ DCTR |
| Strategi | c Objective 5: To stren | ngthen capacity of Members of County | Assemblies | | , |
| 6. | Build capacity of Members of County Assemblies | Review and update induction curriculum and manual for Members of County Assembly | 2027 | Induction curriculum & support materials in developed and validated Implementation framework agreed upon and implemented Capacity building reports | EDCPST/ DCTR |
| | | | 2024 | Draft Policy, Commission Paper on the Policy | EDCPST/ DCTR |
| | | Undertake midterm review of the Learning Needs Assessment for | 2025 | Learning needs to be identified and documented- | EDCPST/ DCTR |

| | | MCAs | | Report | |
|-----------|--|--|-----------------|--|----------------------|
| | | Undertake a baseline survey of the Learning needs for newly elected Members of County Assemblies | 2028 | Learning needs to be identified and documented-Report | EDCPST/ DCTR |
| | | Conduct continuous training programs for members of County Assemblies | Annually | Training Report, No. of Members of County Assemblies, Training Calendars, Training Almanac | EDCPST/DCTR |
| | | Facilitate specialized seminars for Members of County Assemblies | Biennial | No. of specialized seminars for members | EDCPST/ CTR |
| | | trengthen the capacity of the Staff (all Duties in an effective and efficient m | | lies to facilitate Members of | County Assemblies in |
| | Build the capacity of staff of the county assembly | Conduct continuous Training for the staff of County Assemblies | Annually | Number of staff of Constituency/County Assembly trained | EDCPST/ DCTR |
| | - | Organize specialized seminars for staff of County Assemblies | Annually | No. of specialized seminars | EDCPST/ DCTR |
| Strategic | c Objective 7: To impl | ement open and distance learning prog | grammes through | h electronic platforms | |
| | Build the capacity of members and staff in the Legislatures via an E-Learning | Create Content for e-learning courses. | 2027 | E-learning course content created | EDCPST/DCTR |
| | platform | Conduct- Learning programmes via an E-Learning platform | 2028 | No. of participants, reports on the programmes | EDCPST/DCTR |

STRATEGIC PILLAR II: EXCELLENCE IN SERVICE DELIVERY

Strategic Objective 8: To Develop Capacity and Capability of the CPST as a Centre of Excellence in Legislative Studies

| To enhance and | Preparation and implementation of a brand management strategy | Dec 2024 | Activity reports | EDCPST/AFC |
|---|--|---|---|------------|
| protect the CPST Brand. | Develop marketing and advertising strategies | Dec 2024 | Activity Reports | EDCPST/AFC |
| | Enhance CPST's social media presence | Continuous | CPST Website and social media activities | EDCPST/AFC |
| | | Dec 2025 | CPST Webpage updated | EDCPST/AFC |
| | Regularly report on performance in line with existing policies and constitutional provision | Newsletter – Quarterly Publications – Annually | Newsletters, publications, and brochures | EDCPST/AFC |
| Strengthen Corporate Affairs | Prepare and implement an annual market plan | Annually | CPST Corporate Affairs Department/ Activity Reports | EDCPST/AFC |
| | Prepare and implement an annual social responsibility plan | Annually | CPST Corporate Affairs Department/ Activity Reports | EDCPST/AFC |
| Participate and exhibit in local and external legislative conferences | Participate and exhibit in local and external legislative conferences-SOCATT/HANSARD/LEGISLATIV E SUMMIT | Continuous | Reports of public outreach and participation activities | EDCPST/AFC |
| | Undertake benchmarking visits to local and international legislative | Continuous | Reports of public outreach and | EDCPST/AFC |

| | bodies | | participation activities | |
|--|---|------------|---|------------|
| Enhance the training capability of CPST | Develop a certification framework | Dec 2026 | Certification framework in place | EDCPST/AFC |
| | Undertake annual training and development for CPST staff | Annually | | EDCPST/AFC |
| | Build capacity of internal and external resource persons | Annually | Number of Training of Trainers courses conducted every financial year | EDCPST/CTR |
| | Facilitate Membership to professional organizations for the CPST staff | Annually | Number of professional staff whose annual subscription has been paid | ED CPST |
| | Build capacity of CPST Board | Annually | At least one training conducted at least once every financial year | ED CPST |
| Create and sustain an environment that promotes a culture of knowledge and | Facilitate participation of CPST staff in international and regional conferences | Continuous | Training | EDCPST/CTR |
| innovation | Facilitate the participation of CPST staff in Research and Publication Programmes | Annually | Number of Research programmes Number of publications | EDCPST/CTR |
| | Hold annual Parliamentary Symposium and occasional | Annually | • Annual Parliamentary journal disseminated | EDCPST/CTR |

| | international symposia | | to members for reference regularly. | |
|---|--|--|--|--|
| | Undertake capacity building in knowledge and innovation | Continuous | Increased use and application of research knowledge on key parliamentary issues | EDCPST/CTR |
| Develop a Research and Consultancy Unit at the CPST | Research, Publications and Dissemination | Annually | Regular production and dissemination of policy briefs to Members; Periodic Chapter Contributions to Thematic Books Journal publications available to members regularly | EDCPST/CTR |
| Capacity Building Prog | | ce persons of the | e CPST to effectively and | efficiently train and facilitate |
| Strengthen and motivate the CPST workforce | Revise the CPST Schemes of Service | June 2024 | A Competency framework approved. | |
| | Recruit optimal staff levels in line with the CPST establishment and integrate them in line with the PSC HR Policies | June 2027 | Staff recruited, inducted and integrated | EDCPST/AFC |
| | Develop a framework for staff recognition | DEC 2027 | Staff incentive programme operationalized | EDCPST/AFC |
| | and Consultancy Unit at the CPST c Objective 9: To street apacity Building Prog Strengthen and motivate the CPST | Develop a Research and Consultancy Unit at the CPST C Objective 9: To strengthen the capacity of staff and resource apacity Building Programmes Strengthen and motivate the CPST workforce Research, Publications and Dissemination Research, Publications and Dissemination Research, Publications and Dissemination Research, Publications and Dissemination | Develop a Research and Consultancy Unit at the CPST CObjective 9: To strengthen the capacity of staff and resource persons of the apacity Building Programmes Strengthen and motivate the CPST Workforce Research, Publications and Dissemination Annually Annually Annually Annually Annually Dissemination Research, Publications and Dissemination Annually June 2024 Recruit optimal staff levels in line with the CPST establishment and integrate them in line with the PSC HR Policies Develop a framework for staff DEC 2027 | Undertake capacity building in knowledge and innovation Percentage and application of research knowledge on key parliamentary issues Percentage and innovation Percentage and innovation Percentage and innovation Percentage and application of research knowledge on key parliamentary issues Percentage and innovation Percentage and application of research knowledge on key parliamentary issues Percentage and innovation Percentage and innovation Percentage and innovation Percentage and application of research knowledge on key parliamentary issues Percentage and application of research knowledge on key parliamentary issues Percentage and innovation Percentage and innovation Percentage and innovation Percentage and application of research knowledge on key parliamentary issues Percentage and innovation Percentage and interesed and application of research knowledge on key parliamentary issues Percentage and application of research knowledge on key parliamentary issues Percentage and application of research knowledge on key parliamentary issues Percentage and application of research knowledge on key parliamentary issues Percentage and application of parliamentage issues Percentage and application of parliamentage issues Percentage and application of parliamentage issues |

| S | Capacity building of staff and resource persons | Undertake Training Needs Assessment in line with approved PSC Staff Training and Development Policy | Biennial | Training needs assessment reports Annual Training Plan | EDCPST/AFC |
|---|---|---|----------|--|------------|
| | | Facilitate Continuous Professional Development for CPST Staff | Annually | No. of Staff certified No. of staff attending continuous | EDCPST/AFC |
| | | Facilitate capacity building for CPST resource persons | Annually | No. of Resource persons trained | EDCPST/CTR |
| | | Facilitate CPST staff to undertake PSC mandatory Courses and training Programs | Annually | No of CPST Staff who have successfully undertaken the Parliamentary Service Commission Mandatory courses | EDCPST/AFC |
| | | Facilitate CPST staff to undertake research and publication activities | Annual | No of articles and books developed by CPST No of CPST Staff engaged in Research Activities No of Papers presented by CPST Staff in conferences and Symposium No of innovative solutions developed and implemented Research mentorship programmes | EDCPST/CTR |

| | ntegrate ICT in all | Strengthen Institutional capacity on | By 2027 | Number of officers | EDCPST/AFC |
|----|----------------------|---------------------------------------|---------|----------------------|------------|
| | nstitutional | eLearning and Learning management | | trained | |
| 1 | processes and | system | | | |
| _ | programmes of the | | | | |
| | Centre | | | | |
| | Capacity | Organize capacity building on content | By 2027 | Number of CPST | EDCPST/AFC |
| | nhancement of ICT | digitization of the curriculum for | | Technical officers | |
| sl | kills for CPST staff | CPST Staff and Trainers - | | trained | |
| | | Organize capacity building of CPST | By 2027 | Number of CPST staff | EDCPST/AFC |
| | | staff and Resource Persons on | | trained | |
| | | Learning Information Management | | | |
| | | System | | | |

| STRAT | STRATEGIC PILLAR III: INSTITUTIONAL DEVELOPMENT | | | | | | |
|----------|---|---|-----------------------|---|----------------|--|--|
| Strategi | c Objective 10: To Pro | vide Modern Training and Research Faci | llities for the Centi | ·e | | | |
| S/No | STRATEGIES | ACTIVITIES | TIMELINE | TARGET | RESPONSIBILITY | | |
| | Establish E-Learning facilities at the CPST | Development of an E-Learning at the CPST | By 2027 | E-Learning infrastructure operationalized | EDCPST/AFC | | |
| | | Procurement of E-learning software | By 2027 | E-learning software procured, and E-learning platform operationalized | EDCPST/AFC | | |
| | | Develop an ICT Resource Centre at the CPST | By 2028 | ICT Resource Centre developed and commissioned | EDCPST/ AFC | | |
| | Implement ICT system at the CPST | Design, develop and implement learning management at the CPST | By 2027 | Learning Management System operationalized | EDCPST/AFC | | |

| | | Implement an academic management system at the CPST | By 2027 | Number of officers trained | EDCPST/AFC |
|------|---|--|-----------------|--|----------------|
| | | Implement an open and distance learning system at the CPST | By 2027 | Number of officers trained | EDCPST/AFC |
| | Provision of ultra- modern training | Full Implementations of the Master Plan | By 2027 | Master Plan fully implemented | EDCPST/ AFC |
| | facilities | Equip and furnish the CPST ultra- modern training facility | 2027 | Ultra-modern training facility equipped and commissioned | EDCPST/ AFC |
| | Enhance an environment that promotes a culture of | Undertake research and policy analysis | 2024 -2030 | Quarterly policy briefs on identified Knowledge gaps | |
| | knowledge and innovation | Set up an ultra-modern library and resource centre at the CPST | 2027 | Library developed and commission Online Resource centre developed and commissioned | EDCPST/CTR |
| | | Research Consultancy | Continuous | 1 Execute funded research projects1 Research consultancy undertaken | EDCPST/CTR |
| | | bilize Sufficient Financial Resources to Fu | | • | |
| S/No | STRATEGIES | ACTIVITIES | TIMELINES | TARGET | RESPONSIBILITY |
| | Enhance funding framework for resource | Develop stakeholder engagement framework for approval and implementation at the CPST | 2025 | Stakeholder engagement framework implemented | Director – AFC |
| | mobilization for the CPST | To undertake annual planning and budgeting for CPST programmes | Annually in Dec | Annual work plans, budget and procurement plan developed | Director – AFC |

| | Develop resource mobilization | Develop monitoring and evaluation framework for approval and implementation at the CPST | By Dec 2026 | Quarterly performance reports | Director – AFC |
|-----------|--|---|-------------|--|----------------|
| | Diversify sources of funding for the CPST | To develop new products and services to diversify revenue. | Continuous | 2 new products and services developed | Director – AFC |
| | | Repackaging of the existing products and services | Continuous | Number of products and services repackaged | CPST ED / CTR |
| | | Create new linkages and partnerships with other organizations | Continuous | Number of MOUs, agreements implemented | Director – AFC |
| | Undertake programmes and | Develop and implement an annual marketing plan for the CPST | Annually | Annual Marketing plan in place | Director – AFC |
| | activities to market the CPST | Operationalize the marketing department | 2025 | Marketing department operationalized | Director – AFC |
| Strategic | Objective 12: To enh | ance efficiency, and effectiveness in service | e delivery | | l |
| | Enhance the quality of capacity building and research programmes | Accreditation and certification of CPST programmes and services | 2025 | Quality frameworks in place (ISO, KNQA) | Director – CTR |
| | | Develop and Implement an M & E Framework for CPST Training Programmes | June 2027 | M & E Framework developed and implemented | Director – CTR |
| | | Develop and Implement a Reporting Framework for CPST Training Programmes | June 2027 | Reporting Framework developed and implemented | Director – CTR |
| | Strengthen efficiency and effectiveness in | Review and implement CPST service charter | 2024 | Service Charter in place | EDCPST/ AFC |
| | service delivery | Implement performance management system | Annually | Performance management framework implemented | EDCPST/ AFC |

| | Undertake periodic employee satisfaction survey | Biennially | Number of Employee satisfaction survey undertaken | EDCPST/ AFC |
|---|--|------------|---|--------------|
| | Undertake periodic customer satisfaction survey | Biennially | Number of Customer satisfaction survey undertaken | EDCPST/ AFC |
| Strengthen institutional capacity on resource | Organize capacity building of staff on resource utilization, monitoring and evaluation | Continuous | Number of capacity building programs and workshops | EDCPST/ AFC |
| utilization, monitoring and evaluation | Capacity building on monitoring evaluation and reporting | Continuous | Number of stakeholders trained | EDCPST/ AFC |
| Develop and implement CPST curriculum and support materials | Review the current CPST curriculum, and develop new curriculum on emerging areas | 2024-2030 | Number of CPST Curriculum reviewed Number of new Curriculum developed | EDCPST/ CTR |
| | Review current curriculum support materials and develop new content for the new curriculum | 2024 -2030 | Number of Curriculum support materials reviewed Number of new contents developed | Director CTR |
| Strengthen the capacity of administrative committees | Design and deliver capacity building programmes for administrative committees | Biennially | Number of administrative committees trained | EDCPST/ AFC |

Strategic Objective 13: To improve Institutional Governance of the CPST Enhance the CPST Develop a Board Charter for the CPST 2027 **CPST Board Charter** EDCPST/ AFC governance Board developed and framework implemented Report on the performance of CPST Annual Performance Annually Programmes in line with existing Reports policies, laws and regulations Undertake capacity building programmes Annually Annual Training Needs for Members of the CPST Board and Report and Annual Board of Management Training Plan EDCPST/ AFC Strengthen the Monitor and evaluate implementation of Annually Annual Performance implementation of a the CPST Strategic plan Report M&E Framework for CPST Undertake midterm review of 2023 -2030 A reviewed CPST plan EDCPST/AFC 2027 and aligned to PSC Strategic plan strategic plan Undertake end term review of the CPST 2025 An end term review EDCPST/ AFC 2023-2030 Strategic Plan undertaken

STRATEGIC PILLAR IV: PARTNERSHIPS AND COLLABORATIONS

Strategic Objective 14: To strengthen parliamentary diplomacy, partnerships and linkages

| S/No | STRATEGIES | ACTIVITIES | TIMELINES | INDICATOR/ TARGET | RESPONSIBILIT Y |
|------|---|--|--------------|--|--------------------|
| | Collaborate with institutions of higher learning to develop and implement academic programmes | Develop a framework on collaborations and partnerships for provision of academic programmes with institutions of higher learning | By July 2025 | Policy developed | ED-CPST/AFC |
| | | Develop and implement curriculum for academic programmes in collaboration with TVET institutions | By July 2026 | Legislative diploma programmes developed and implemented | ED-CPST/CTR |
| | | Develop and implement curriculum for academic programmes in collaboration with universities | By July 2025 | Legislative undergraduate programmes developed and implemented | ED-CPST/CTR |
| | | | By July | Legislative postgraduate programmes developed and implemented | ED-CPST/CTR |
| | | Develop and implement a monitoring framework for implementation of collaborative programmes | By July 2025 | M&E framework developed | ED-CPST/CTR |
| | | | | M&E framework developed | ED-CPST/CTR |
| | Partnership and collaboration in | | | | |

| organising and management of conferences and seminars | Organise joint conferences and seminars in line with the approved framework | Annually | Publication of conferences and seminars proceedings | EDCPST/CTR |
|--|---|--------------|--|-------------|
| Research Fellowship | Establishment of a Research Fellowship Programme | 2025 | Research Fellowship Programme established | EDCPST/CTR |
| & Assistants Programme (RFAP) | Undertake publications from the Research Fellowship Programme | Annually | Fellowship research output published | EDCPST/CTR |
| | Undertake tracer studies on post legislative training impact assessments | Annually | Tracer studies published | EDCPST/CTR |
| | Undertake research on annual topical policy issues | Annually | Annual policy briefs submitted to relevant Parliamentary Committee | EDCPST/CTR |
| Partnership and collaboration with County Governments | Establish a framework to collaborate with County Assemblies in capacity-building programs. | By July 2024 | Framework developed | ED-CPST/AFC |
| in capacity-building programs. | Jointly develop and implement curricula from training Members and staff of County Assemblies in line with approved framework | By July 2025 | Curricula developed | ED-CPST |
| | Jointly develop and implement curricula from training staff of County Assemblies in line with approved Memoranda of Understanding | Annually | Training programmes implemented | ED-CPST |

| Professional Development Professional Development Professional Development programmes undersigned Memoranda of Understanding ED-CPST tegic Objective 15: To strengthen research through partnerships, collaborations and linkages | p | Collaborate with professional bodies in Continuous | Develop and sign Memoranda of Understanding for collaboration with professional bodies in Kenya | End of July 2025 | MOU signed | ED-CPST |
|--|---------------|--|---|---------------------|-----------------------------|-------------|
| Develop a framework for collaboration with foreign research institutions to undertake legislative research programme Develop a framework for collaboration with foreign research programme Develop a framework developed and implemented Develop a framework for collaborations with international institutions to undertake legislative research institutions to undertake legislative research programme The property of the programme of | _ | | Implement Continuous Professional Development programmes undersigned | Annually | development programmes | ED-CPST |
| collaboration with foreign research institutions to undertake legislative research programme collaborations with international institutions to undertake legislative research Undertake joint legislative implemented implemented Framework developed and implemented ED-CPST/AFC implemented June 2027 implemented ED-CPST/AFC Framework developed and implemented implemented ED-CPST/AFC Implemented ED-CPST/AFC Implemented ED-CPST/AFC Implemented Implemented ED-CPST/AFC Implemented Imp | tegic Obje | ective 15: To strengthe | en research through partnerships, | collaborations a | and linkages | |
| collaborations with international institutions to undertake legislative research The collaboration with local research institutions to undertake legislative research The collaboration with local research institutions to undertake legislative research programme The collaboration with local research implemented implemented The collaboration with local research institutions to undertake legislative research programme The collaboration with local research implemented implemented implemented The collaboration with local research institutions to undertake legislative research programme The collaboration with local research institutions to undertake legislative research programme The collaboration with local research institutions to undertake legislative research programme The collaboration with local research institutions to undertake legislative research programme The collaboration with local research institutions to undertake legislative research programme The collaboration with local research institutions to undertake legislative research programme The collaboration with local research institutions to undertake legislative research programme leg | F | Partnerships and | collaboration with foreign research institutions to undertake | June 2027 | | ED-CPST/AFC |
| research Undertake joint legislative Joint research publications ED-CPST/CTR | c in in | collaborations with nternational nstitutions to | Develop a framework for collaboration with local research institutions to undertake | June 2027 | | ED-CPST/AFC |
| | | | Undertake joint legislative | Biennially | Joint research publications | ED-CPST/CTR |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Strategic Objective 16: To strengthen training and capacity building through partnerships, collaborations and linkages

| S/No | STRATEGIES | ACTIVITIES | TIMELINES | INDICATOR/ TARGET | RESPONSIBILIT Y |
|------|---|---|---------------------|--|--------------------|
| | Collaborate with | Develop a framework for collaboration and partnership with foreign government institutions to offer capacity building and research in foreign countries | June 2027 | Framework developed | ED-CPST |
| | international government institutions to provide training and capacity- building abroad | Jointly develop and implement training programmes in foreign countries in line with approved framework | Annually | Training programmes implemented | ED-CPST |
| | | Undertake joint fundraising initiatives to implement capacity building programmes in line with approved framework | Annually | Fundraising initiatives undertaken | ED-CPST |
| | Collaborate with other legislatures to set up | Develop a framework for formation of CPST Chapter Offices in legislative institutions in foreign countries | End of July 2024 | Framework CPST Chapter Offices Abroad Developed | ED-CPST |
| | Chapters of the CPST in their countries | Develop a framework for CPST chapters in legislatures and training institutions in foreign countries | End of July 2024 | CPST Foreign Chapter offices set up | ED-CPST |

| | Develop a suitable programme for legislatures in foreign counties line with approved framework | End of July 2025 | Curricula developed | ED-CPST |
|--|---|---------------------|---|------------|
| | Develop and implement training programmes for and in foreign legislatures in line with approved framework | 2026 | Joint training programmes implemented | ED-CPST |
| | Undertake joint consultancy programmes with the established chapters | 2026 | Number of research consultancy assignments undertaken | EDCPST/AFC |
| Collaborate with | Develop a framework for collaboration with foreign research institutions to undertake legislative research programmes | June 2027 | Framework developed | ED-CPST |
| research institutions to undertake joint research programmes | Develop a framework for collaboration with local research institutions to undertake legislative research programme | June 2027 | Framework developed | ED-CPST |
| | Undertake joint legislative research programmes | June 2027 | Joint research publications | ED-CPST |